

**Task Name : SKILL DEVELOPMENT TRAINING PROGRAM FOR RURAL POOR SCHEDULED CASTES WOMEN AND YOUTH
WHO AREA SOCIALLY MARGINALIZED AND ECONOMICALLY POOR LIVING IN BELOW POVERTY LINE AREAS**

No.	Position	Unit	Number of units	Unit cost in INR	Unit cost in USD	Planned deadline of the task	Total cost in INR	Total cost in USD	Funding Requested in INR	Funding Requested in USD	Own contribution in INR	Own contribution in USD
1. Non-Recurring												
1	Computer Systems	1	20	32000	480	one year	640,000	9,600	576,000	8,640	64,000	960
2	Computer Tables	1	20	4500	67.5	one year	90,000	1,350	81,000	1,215	9,000	135
3	Chairs for Trainees	1	20	850	12.75	one year	17,000	255	15,300	230	1,700	26
4	Furnitures and Fixtures	1	1	25500	382.5	one year	25,500	383	22,950	344	2,550	38
2. Recurring												
5	Rent for Computer Centre	1	12	8000	120	one year	96,000	1,440	86,400	1,296	9,600	144
6	Salary of Computer Instructors	4	12	8000	120	one year	384,000	5,760	345,600	5,184	38,400	576
8	Electricity Charges	1	12	4500	67.5	one year	54,000	810	48,600	729	5,400	81
9	Computer Consumables	1	12	3000	45	one year	36,000	540	32,400	486	3,600	54
Total cost							1,342,500	20,138	1,208,250	18,124	134,250	2,014