

Food, Accommodation and Education Expenses for 20 Orphan Children for One year

(A) Food and Education Expenses for 20 Orphan Children

S.No	Item/Description	Amount in INR	Number	Days / Months	Total Amount in INR	Total Amount in USD
1	Two Times Meals per day @ Rs.45/- per day for 20 children for 360 Days	45	20	360	324000	4860
2	Tiffin in the Morning @ Rs.22/- for 20 children 360 days	22	20	360	158400	2376
3	School Uniforms	1000	20	1	20000	300
4	Foot Wear	300	20	1	6000	90
5	work books	600	20	1	12000	180
6	Text Books	1000	20	1	20000	300
7	School Bag	300	20	1	6000	90
8	School Fee and Tution Fee @ Rs. 800 pm	800	20	12	192000	2880
9	Two Dresses for each Children @ Rs.350/- each x 2 x 20	350	20	2	14000	210
10	Two Blankets for each Children @ Rs.210/- each x 2 x 20 Children	210	20	2	8400	126
11	Pillows 20 Nos @ Rs.75/- each	75	20	1	1500	22.5
12	Mats for sleeping @ Rs.150/- each x 20 children	150	20	1	3000	45
13	Soaps, Oils etc @ Rs.45/- per month x 12 m x 20 Children	45	20	12	10800	162
Total					776100	11641.5

(B) Accomadation, Salaries and Maintanance

14	Rent for the Building	25000	1	12	300000	4500
15	Salary of Warden @ Rs.7000/- pm x 12 m	7000	1	12	84000	1260
16	Salary of Cooks @ Rs.5000/- pm x 12x 2	5000	2	12	120000	1800
16	Water & Electricity charges @ Rs.8000/- pm x 12m	8000	1	12	96000	1440
17	Salary of 2 Ayaas @ Rs.3000/- pm x 2 x 12 m	3000	2	12	72000	1080
	Total				672000	10080

A	Food and Eduaction Expenditure				776100	11641.5
B	Rent, Salaries and Maintanance				672000	10080
	Grand Total				1448100	21721.5