

TASK NAME:ENDING STIGMA AND DISCRIMINATION AGAINST PEOPLE LIVING WITH HIV/AIDS THORUGH SENSITIZATION, AWARENESS GENERATION AND COUNSELLING IN SLUM AREAS

No.	Position	Unit	Number of units	Unit cost in INR	Unit cost in USD	Planned deadline of the task	Total cost in INR	Total cost in USD	Funding Requestedin INR	Funding Requested in USD	Own contributionin INR	Own contributionin USD
1. Professional Fees												
1	Honororium for Project Director	1	1	12000	180	one year	144,000	2,160	144,000	2,160	Nil	Nil
2	Honororium for Counsellors	2	2	10000	150	one year	240,000	3,600	200,000	3,000	40,000	600
3	Honororium for Village Animators	10	10	2000	30	one year	240,000	3,600	200,000	3,000	40,000	600
4	Honororium for Office Assistants	2	2	1500	22.5	one year	36,000	540	28,000	420	8,000	120
2. Travel												
5	Travel for Project Director	1	1	3000	45	one year	36,000	540	30,000	450	6,000	90
6	Travel for Animator	10	10	300	4.5	one year	36,000	540	30,000	450	6,000	90
7	Travel for Counsellors	2	2	2000	30	one year	48,000	720	40,000	600	8,000	120
3. Training and Seminars												
8	Training progrsms and sensitization	25	50	10000	150	one year	500,000	7,500	400,000	6,000	100,000	1,500
9	Seminars	4	4	25000	375	one year	100,000	1,500	80,000	1,200	20,000	300
10	Printing of Training Material	1	1	75000	1125	one year	75,000	1,125	60,000	900	15,000	225
4. Reports												
11	Reporting & Documentation	1	1	5000	75	one year	60,000	900	55,000	825	5,000	75
12	Audit	1	1	10000	150	one year	10,000	150	10,000	150	NII	NII
5. Contengencies												
11	Unforeseen and Contingencies	1	1	5000	75	one year	70,000	1,050	65,000	975	5,000	75
Total cost							1,595,000	23,925	1,342,000	20,130	253,000	3,795