

**HEALTH CARE AND ECONOMICAL SUPPORT FOR 20 LEPROSY PERSONS & THEIR FAMILIES  
AND PROMOTING QUALITY OF LIFE**

**(a) Medical Expenditure :**

S.No	Items/Description	Amount in INR	Persons	Months	Total Amount in INR	Amount in USD
1	Medical Expenditure for one person per month @ Rs. 2000/- x 12 m x 20 persons	2000	20	12	480000	7200
2	Medical Tests for 1 person @ Rs. 1500/- x 12 m x 20 persons	1500	20	12	360000	5400
<b>Total</b>					<b>840000</b>	<b>12600</b>

**(b) Rice and Ration :**

S.No	Items/Description	Amount in INR	Persons	Months	Total Amount in INR	Amount in USD
1	Rice and Ration for each Family @ Rs. 3000/- x 20 Families x 12 months	3000	20	12	720000	10800
<b>Total</b>					<b>720000</b>	<b>10800</b>

**(c) Clothing and Education for Children**

S.No	Items/Description	Amount in INR	Persons	Number	Total Amount in INR	Amount in USD
1	2 Pairs of Cloths for 20 Persons per year (2 Pairs of Cloths @ Rs. 1500/- x 20 persons)	1500	20	2	60000	900
2	Cloths for 2 children in a Family @ Rs. 1000/- per child x 20 Familiesx 2 children	1000	20	2	40000	600
3	Children Education Fees, books,bag for 2 Children in 20 Familes @ Rs. 8000/- per annum per child x 20 Families	8000	20	2	320000	4800
<b>Total</b>					<b>420000</b>	<b>6300</b>

**(d) Skill Development Training Program**

S.No	Items/Description	Amount in INR		Total Amount in INR	Amount in USD	
1	Skill Development Training Program like Tailoring and Embroidery for women's in 20 Families @ Rs. 2,50,000/- per annum	250000		250000	3750	
<b>Total</b>					<b>250000</b>	<b>3750</b>